

Luzerne County Transportation Authority (LCTA)

ID Number: 3015

315 Northampton Street
Kingston, PA 18704-5489

Chief Executive Officer: J. Kevin Boylan,
Executive Director
(570)288-9356

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Scranton--Wilkes-Barre, PA		Directly Operated		\$674,474	Capital Funding	\$4,191,293	\$88,196
Square Miles	201	Purchased Transportation		16,980	Annual Passenger Miles	\$192,424	\$0
Population	388,225	Total Fare Revenues Earned		\$691,454	Annual Vehicle Revenue Miles	12,521,567	54,384
Population Ranking out of 405 UZAs	75	Sources of Operating Funds Expended			Annual Vehicle Revenue Hours	977,960	57,096
		Passenger Fares		\$691,454	Annual Unlinked Trips	3,258,049	9,325
		Local Funds		334,885	Average Weekday Unlinked Trips	11,498	34
		State Funds		2,625,088	Annual Vehicle Revenue Miles	65,595	3,673
		Federal Assistance ¹		7,860	Fixed Guideway Directional Route Miles	0.0	N/A
		Other Funds		190,484	Vehicles Available for Maximum Service	38	32
		Total Operating Funds Expended		\$3,849,771	Average Fleet Age in Years	8.7	2.4
		Summary of Operating Expenses			Vehicles Operated in Maximum Service	31	4
		Salaries, Wages and Benefits		\$3,386,108	Peak to Base Ratio	1.0	N/A
		Materials and Supplies		495,648	Percent Spares	23%	700%
		Purchased Transportation		88,196	Incidents	35	0
		Other Operating Expenses		309,537	Patron Fatalities	0	0
		Total Operating Expenses		\$4,279,489	Performance Measures		
		Reconciling Cash Expenditures		\$810	Service Efficiency		
		Sources of Capital Funds Expended			Operating Expense per Vehicle Revenue Mile		
		Local Funds		\$18,285	\$4.29		
		State Funds		20,202	Operating Expense per Vehicle Revenue Hour		
		Federal Assistance ²		584,465	\$63.90		
		Total Capital Funds Expended		\$622,952	Cost Effectiveness		
					Operating Expense per Passenger Mile		
					\$0.33		
					Operating Expense per Unlinked Passenger Trip		
					\$1.29		
					Service Effectiveness		
					Unlinked Passenger Trips per Vehicle Revenue Mile		
					3.33		
					Unlinked Passenger Trips per Vehicle Revenue Hour		
					49.67		
					2.54		